## Where the Money Goes

Your financial support to the ministries and programs of our church is distributed through four main categories: **Servant Leadership, Socially Distanced Spirituality, Investment Strategies,** and **Community Care and Contagious Hope**. When we do a breakdown of our program expenses, and include our building expenses, staff salaries, and other common budget expenditures, our spending around these four categories for 2021 looks like this:

**2020 Call to Action - Will you include HTCC in your Christmas and End of Year Giving?** Currently we our behind about \$50,000 in giving for our 2020 budget. While there are reserves in our bank account, most of these funds have been designated for specific ministries and projects. If giving levels remain as they are, the Vestry will have to consider moving Pastor Brice to part-time and further decreasing hours for Aaron and Angela. While this is not our first choice, we must be realistic about our options if financial contributions do not stabilize.. Please considering bringing your annual giving up to date as your situation allows.